

Notice of Budget Hearing

Board of Trustees of the Project Impact STEM Academy Charter School #513

NOTICE IS HEREBY GIVEN, that a Special board of trustees meeting of the Project Impact STEM Academy Charter School #513, Ada County, Idaho will be held on the 19th day of June 2019, at 6:30pm, at 2275 W Hubbard Rd., Kuna, ID 83634, at which meeting there shall be a public hearing on a maintenance and operation budget for the 2019-2020 school year. The following presented tentative budget is available for public inspection, a copy is available upon request, and will remain available until the meeting and hearing, as provided by law. This special meeting and budget hearing is called pursuant to Idaho Code 33-801. Dated this 7th day of June 2019.

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS**

School District: Project Impact Stem Academy (513)

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
REVENUES								
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local			31866	28550				
County Revenue								
State Revenue			1681930	2037236				
Federal Revenue			121806	124840				
Other Sources			47750					
Totals	\$0.00	\$0.00	\$1,883,352.00	\$2,190,626.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES								
Salaries	\$	\$	753721	903133	\$	\$	\$	\$
Benefits			214547	241201				
Purchased Services			618548	805455				
Supplies & Materials			102317	97500				
Capital Outlay			163935	44620				
Debt Retirement								
Insurance & Judgments								
Transfers (net)								
Contingency Reserve			30284	98717				
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$0.00	\$0.00	\$1,883,352.00	\$2,190,626.00	\$0.00	\$0.00	\$0.00	\$0.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

*#Four Year Summary